

**NOTICE OF PUBLIC HEARINGS ON THE
2024-2025 PROPOSED BUDGET
FOR THE CITY OF DECATUR, GEORGIA**

There will be public hearings on the proposed 2024-2025 budget for the City of Decatur at 7:30 p.m. on June 3, 2024 and at 7:30 p.m. on June 17, 2024 in the City Commission Meeting Room at City Hall, 509 N. McDonough Street, Decatur. Participation in the public hearings will also be available via video teleconference. To register to attend and participate virtually in the June 3rd session, go to <https://zoom.us/j/95090348148>. To register to attend and participate virtually in the June 17th session, go to <https://zoom.us/j/96169694736>. You may also participate by phone by calling (929) 205-6099 and entering the meeting ID. (The 11-digit number shown in the Zoom registration link.)

The proposed budget is summarized below and is available in its entirety for public inspection at Decatur City Hall and at the Decatur Library on Sycamore Street. After May 22nd, the budget will be available on the City's website at www.decaturga.com/budget. All are invited to attend the public hearings, to provide written and oral comments, and ask questions concerning the entire budget.

**FY 2024-2025
PROPOSED GENERAL FUND REVENUES AND EXPENDITURES**

REVENUES

Taxes	31,027,200
Licenses, Permits & Inspections	1,421,700
Penalties, Fines & Forfeitures	755,000
Interest Income	350,000
Charges for Current Services	5,735,150
Intergovernmental Revenues	514,400
Miscellaneous Revenue	230,500
Sale of Fixed Assets	0
Operating Transfers	(244,840)
Appropriation From (To) Fund Balance	<u>3,372,070</u>
TOTAL REVENUES	\$43,161,180

EXPENDITURES

Governmental Control Department	454,710
General Government Department	3,379,310
Community & Economic Development Department	4,074,240
Administrative Services Department	8,159,650
Police Department	7,888,880
Fire & Rescue Department	4,700,170
Public Works Department	6,736,720
Parks & Recreation Department	<u>7,767,500</u>
TOTAL EXPENDITURES	\$43,161,180