



## Demographic & Statistical Information

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|                                      |                             |
|--------------------------------------|-----------------------------|
| <b>Date of Incorporation:</b>        | 1823                        |
| <b>Date First Charter Adopted:</b>   | 1909                        |
| <b>Date Present Charter Adopted:</b> | 2001                        |
| <b>Location:</b>                     | 6 miles east of Atlanta, GA |
| <b>Form of Government:</b>           | Commission-Manager          |

The City of Decatur government is a commission-manager style of government with a city manager. The Five City Commissioners are elected in nonpartisan elections for overlapping four-year terms. Each January, Commissioners elect two of their fellow members to serve as Mayor and Mayor Pro Tem. The City Commissioners determine the policies of the City and enact the local laws necessary for the protection of the public health, safety, and welfare. They provide leadership in identifying community needs and developing programs to meet community objectives. They oversee the delivery of services to citizens and are responsible for adoption of an annual budget and the levying of taxes necessary to finance local government operations.

City Commission meetings are held the first and third Mondays of a month in the City Commission meeting room of the Decatur City Hall, 509 North McDonough Street. In addition to the City Commission, various boards and commissions assist in carrying out established policies.

|                                    |  |        |
|------------------------------------|--|--------|
| Zoning Board of Appeals            | meets the 2 <sup>nd</sup> Monday of the month  | 7:30pm |
| Active Living Board                | meets the 4 <sup>th</sup> Monday of the month  | 7:00pm |
| Planning Commission                | meets the 2 <sup>nd</sup> Tuesday of the month | 7:30pm |
| Historic Preservation Commission   | meets the 3 <sup>rd</sup> Tuesday of the month | 6:30pm |
| Decatur Development Authorities    | meets the 2 <sup>nd</sup> Friday of the month  | 8:00am |
| Environmental Sustainability Board | meets the 3 <sup>rd</sup> Friday of the month  | 8:30am |

|  |             |
|--|-------------|
| <b>Number of Full-Time Employees:</b>                  | 210         |
| <b>Total Estimated Population (2008 ARC estimate):</b> | 18,721      |
| <b>Number of Registered Voters:</b>                    | 13,348      |
| <b>Median Age (2000 census):</b>                       | 36          |
| <b>Median family income (2000 census):</b>             | \$65,000    |
| <b>Area – square miles:</b>                            | 4.25        |
| <b>2008 assessed valuation:</b>                        | \$1,601,289 |
| <b>Net Bonded Debt per capita:</b>                     | \$2,134     |
| <b>Ratio of Net Bonded Debt to Assessed Value:</b>     | 7.27%       |
| <b>City Bond Rating:</b>                               | Aa3/AA      |



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### Population Composition (2000 Census):

|          |       |
|----------|-------|
| White    | 65.6% |
| Black    | 30.5% |
| Hispanic | 1.7%  |
| Other    | 2.2%  |

### *Fire Protection*

|                      |    |
|----------------------|----|
| Number of Stations:  | 2  |
| Number of Employees: | 39 |
| Number of Engines:   | 5  |

### *Police Protection*

|                        |    |
|------------------------|----|
| Number of Stations:    | 1  |
| Number of Employees:   | 62 |
| Number of Police Cars: | 32 |

### *Municipal Sanitation Service*

|                                  |                        |
|----------------------------------|------------------------|
| Number of Residential Consumers: | 6,200                  |
| Number of Commercial Consumers:  | 210                    |
| Number of Employees:             | 15                     |
| Number of Vehicles:              | 3 trucks<br>6 scooters |

### *Active Living*

|                                 |    |
|---------------------------------|----|
| Number of Parks & Playgrounds:  | 9  |
| Acreage in Parks & Playgrounds: | 57 |
| Number of Swimming Pools:       | 3  |
| Number of Tennis Courts:        | 11 |
| Number of Athletic Fields:      | 5  |
| Number of Recreation Buildings: | 3  |

### *Miles of Streets, Sidewalks*

|                  |    |
|------------------|----|
| Streets paved:   | 74 |
| Sidewalks paved: | 61 |

## Authorized Personnel

|                                   | FY 06-07  |           | FY 07-08  |           | FY 08-09  |           | FY 09-10  |           |
|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                   | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time |
| <u>Governmental Control</u>       |           |           |           |           |           |           |           |           |
| City Manager                      | 1         |           | 1         |           | 1         |           | 1         |           |
| Deputy City Manager               | 0         |           | 1         |           | 1         |           | 1         |           |
| Assistant City Manager            | 2         |           | 2         |           | 2         |           | 2         |           |
| Management Analyst                | 0         |           | 1         |           | 1         |           | 0         |           |
| Assistant to the City Manager     | 0         |           | 0         |           | 0         |           | 1         |           |
| Resource Conservation Coordinator | 0         |           | 0         |           | 0         |           | 1         |           |
| Personnel Director                | 1         |           | 1         |           | 1         |           | 1         |           |
| Personnel Specialist              | 1         |           | 1         |           | 1         |           | 1         |           |
| Administrative Assistant          | 1         |           | 1         |           | 1         |           | 1         |           |
| City Attorney                     |           | 1         |           | 1         |           | 1         |           | 1         |
| Graduate Intern                   |           | 2         |           | 2         |           | 2         |           | 2         |
|                                   | 6         | 3         | 8         | 3         | 8         | 3         | 9         | 3         |

|                                |    |   |    |   |    |    |    |    |
|--------------------------------|----|---|----|---|----|----|----|----|
| <u>Administrative Services</u> |    |   |    |   |    |    |    |    |
| Revenue & Technology Manager   | 1  |   | 1  |   | 1  |    | 1  |    |
| Bookkeeper                     | 1  |   | 1  |   | 1  |    | 1  |    |
| City Clerk                     | 1  |   | 1  |   | 1  |    | 1  |    |
| Payroll Clerk                  | 1  |   | 1  |   | 1  |    | 1  |    |
| Revenue Officer                | 3  |   | 2  |   | 2  |    | 2  |    |
| Senior Revenue Officer         | 0  |   | 1  |   | 1  |    | 1  |    |
| Court Clerk                    | 2  |   | 2  |   | 2  |    | 2  |    |
| Court Clerk Assistant          | 1  |   | 1  |   | 1  |    | 1  |    |
| Accounting Clerk               |    | 0 |    | 0 |    | 1  |    | 1  |
| Archivist                      |    | 0 |    | 0 |    | 1  |    | 1  |
| Customer Service Clerk         |    | 0 |    | 0 |    | 1  |    | 1  |
| Municipal Court Judge          |    | 4 |    | 4 |    | 4  |    | 4  |
| Marshall                       |    | 1 |    | 1 |    | 1  |    | 1  |
| Bailiff                        |    | 1 |    | 1 |    | 1  |    | 1  |
| Solicitor                      |    | 1 |    | 1 |    | 1  |    | 1  |
| Public Defender                |    | 1 |    | 1 |    | 1  |    | 1  |
|                                | 10 | 8 | 10 | 8 | 10 | 11 | 10 | 11 |

|   |   |   |   |   |   |   |   |   |
|---|---|---|---|---|---|---|---|---|
| <u>Community &amp; Economic Development</u> |   |   |   |   |   |   |   |   |
| Assistant City Manager                      | 1 |   | 1 |   | 1 |   | 1 |   |
| Assistant Director C&E Development          | 1 |   | 1 |   | 1 |   | 1 |   |
| Development Services Coordinator            | 0 |   | 1 |   | 1 |   | 1 |   |
| Volunteer/Decatur Coordinator               | 1 |   | 1 |   | 1 |   | 1 |   |
| Special Events Coordinator                  | 1 |   | 1 |   | 1 |   | 1 |   |
| Administrative Assistant                    | 1 |   | 1 |   | 1 |   | 1 |   |
| PALS Supervisor                             | 1 |   | 1 |   | 2 |   | 2 |   |
| Parking Attendant                           |   | 3 |   | 4 |   | 3 |   | 3 |
|   | 6 | 3 | 7 | 4 | 8 | 3 | 8 | 3 |

|                                |    |    |   |    |   |    |   |    |
|--------------------------------|----|----|---|----|---|----|---|----|
| <u>Active Living</u>           |    |    |   |    |   |    |   |    |
| Active Living Program Director | 0  |    | 1 |    | 1 |    | 1 |    |
| Recreation Director            | 1  |    | 0 |    | 0 |    | 0 |    |
| Assistant Recreation Director  | 1  |    | 1 |    | 1 |    | 1 |    |
| Program Supervisor             | 3  |    | 3 |    | 3 |    | 3 |    |
| Program Assistant              | 3  |    | 2 |    | 2 |    | 2 |    |
| Project Manager                | 1  |    | 0 |    | 0 |    | 0 |    |
| Administrative Assistant       | 1  |    | 1 |    | 1 |    | 1 |    |
| Aquatics Director              |    | 1  |   | 1  |   | 1  |   | 1  |
| Site Director                  |    | 0  |   | 2  |   | 2  |   | 2  |
| Site Leader                    |    | 1  |   | 1  |   | 1  |   | 1  |
| Program Leader                 |    | 4  |   | 4  |   | 4  |   | 4  |
| Specialized Instructor         |    | 14 |   | 14 |   | 14 |   | 14 |
| Receptionist                   |    | 2  |   | 2  |   | 2  |   | 2  |
|                                | 10 | 22 | 8 | 24 | 8 | 24 | 8 | 24 |

Authorized Personnel Summary

# Authorized Personnel

|   | FY 06-07  |           | FY 07-08  |           | FY 08-09  |           | FY 09-10  |           |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|   | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time |
| <u>Children &amp; Youth Services</u>      |           |           |           |           |           |           |           |           |
| Children & Youth Services Director        | 0         |           | 1         |           | 1         |           | 1         |           |
| Assistant Recreation Director             | 1         |           | 1         |           | 1         |           | 1         |           |
| Program Supervisor                        | 1         |           | 1         |           | 1         |           | 1         |           |
| Program Assistant                         | 2         |           | 2         |           | 2         |           | 2         |           |
| Site Director                             | 4         |           | 4         | 1         | 5         | 2         | 5         | 1         |
| Administrative Assistant                  | 0         |           | 0         |           | 1         |           | 1         |           |
| Academic Building Coordinator             |           | 0         |           | 0         |           | 0         |           | 1         |
| Academic Tutor                            |           | 0         |           | 0         |           | 0         |           | 5         |
| After-School Counselor                    |           | 0         |           | 26        |           | 23        |           | 25        |
| Lead Counselor                            |           | 0         |           | 0         |           | 4         |           | 2         |
| Summer Camp Director                      |           | 0         |           | 1         |           | 1         |           | 0         |
| Summer Camp Counselor                     |           | 0         |           | 30        |           | 21        |           | 19        |
| Instructor                                |           | 0         |           | 0         |           | 0         |           | 39        |
| CIT Coordinator                           |           | 0         |           | 1         |           | 1         |           | 1         |
| Family Liaison                            |           | 0         |           | 4         |           | 1         |           | 1         |
| Junior Counselor                          |           | 0         |           | 2         |           | 4         |           | 3         |
| Technology Specialist                     |           | 0         |           | 1         |           | 1         |           | 1         |
| Technology Instructor                     |           | 0         |           | 6         |           | 10        |           | 6         |
| Receptionist                              |           | 0         |           | 1         |           | 0         |           | 0         |
|   | 8         | 0         | 9         | 73        | 11        | 68        | 11        | 104       |
| <u>Planning, Zoning &amp; Inspections</u> |           |           |           |           |           |           |           |           |
| Deputy City Manager                       | 1         |           | 0         |           | 0         |           | 0         |           |
| Planning Director                         | 1         |           | 1         |           | 1         |           | 1         |           |
| Building Official                         | 0         |           | 1         |           | 1         |           | 1         |           |
| Building Inspector                        | 1         |           | 1         |           | 1         |           | 1         |           |
| Planning & Zoning Technician              | 0         |           | 0         |           | 1         |           | 1         |           |
| Planning Services Officer                 | 1         |           | 0         |           | 0         |           | 0         |           |
| Codes Enforcement Officer                 | 1         |           | 0         |           | 0         |           | 0         |           |
| Administrative Assistant                  | 0         |           | 1         |           | 0         |           | 0         |           |
| Administrative Secretary                  | 1         |           | 0         |           | 0         |           | 0         |           |
| Plans Review Technician                   |           | 1         |           | 1         |           | 1         |           | 1         |
| Historic Preservation Planner             |           | 0         |           | 1         |           | 1         |           | 1         |
|   | 6         | 1         | 4         | 2         | 4         | 2         | 4         | 2         |
| <u>Police</u>                             |           |           |           |           |           |           |           |           |
| Police Chief                              | 1         |           | 1         |           | 1         |           | 1         |           |
| Deputy Police Chief                       | 0         |           | 0         |           | 1         |           | 1         |           |
| Assistant Police Chief                    | 2         |           | 1         |           | 0         |           | 0         |           |
| Police Captain                            | 3         |           | 3         |           | 3         |           | 3         |           |
| Police Lieutenant                         | 4         |           | 4         |           | 4         |           | 4         |           |
| Police Sergeant                           | 6         |           | 6         |           | 6         |           | 6         |           |
| Police Investigator                       | 5         |           | 4         |           | 4         |           | 4         |           |
| CID Evidence Technician                   | 1         |           | 1         |           | 1         |           | 1         |           |
| Police Officer, MPD                       | 25        |           | 26        |           | 26        |           | 26        |           |
| Communications Officer                    | 9         |           | 9         |           | 11        |           | 11        |           |
| Communications Supervisor                 | 2         |           | 2         |           | 0         |           | 0         |           |
| Community Relations Specialist            | 1         |           | 1         |           | 1         |           | 1         |           |
| Support Services Technician               | 1         |           | 1         |           | 1         |           | 1         |           |
| Animal Control Officer                    | 1         |           | 1         |           | 1         |           | 1         |           |
| Administrative Assistant                  | 2         |           | 2         |           | 2         |           | 2         |           |
| School Crossing Guard                     |           | 14        |           | 16        |           | 18        |           | 21        |
| Background Investigator                   |           | 0         |           | 0         |           | 1         |           | 1         |
| Technology Support Officer                |           | 0         |           | 1         |           | 0         |           | 0         |
| Police Records Clerk                      |           | 1         |           | 1         |           | 0         |           | 0         |
| Automated Red-light Tech                  |           | 1         |           | 1         |           | 1         |           | 1         |
|   | 63        | 16        | 62        | 19        | 62        | 20        | 62        | 23        |

## Authorized Personnel

|  | FY 06-07   |           | FY 07-08   |            | FY 08-09     |            | FY 09-10   |            |
|--|------------|-----------|------------|------------|--------------|------------|------------|------------|
|  | Full-time  | Part-time | Full-time  | Part-time  | Full-time    | Part-time  | Full-time  | Part-time  |
| <u>Fire &amp; Rescue</u>                       |            |           |            |            |              |            |            |            |
| Fire Chief                                     | 1          |           | 1          |            | 1            |            | 1          |            |
| Deputy Fire Chief                              | 0          |           | 0          |            | 0.5          |            | 0          |            |
| Assistant Fire Chief                           | 2          |           | 2          |            | 2            |            | 2          |            |
| Fire Captain                                   | 6          |           | 6          |            | 6            |            | 0          |            |
| Station Captain                                | 0          |           | 0          |            | 0            |            | 3          |            |
| Fire Lieutenant                                | 0          |           | 0          |            | 0            |            | 3          |            |
| Fire Sergeant                                  | 0          |           | 0          |            | 0            |            | 3          |            |
| Firefighter-Driver                             | 9          |           | 9          |            | 9            |            | 12         |            |
| Firefighter                                    | 21         |           | 21         |            | 21           |            | 15         |            |
|  | <b>39</b>  |           | <b>39</b>  |            | <b>39.5</b>  |            | <b>39</b>  |            |
| <u>Public Works</u>                            |            |           |            |            |              |            |            |            |
| Assistant City Manager                         | 1          |           | 1          |            | 1            |            | 1          |            |
| Sanitation Services Superintendent             | 1          |           | 1          |            | 1            |            | 1          |            |
| Facilities Maintenance Superintendent          | 1          |           | 1          |            | 1            |            | 1          |            |
| Crew Supervisor                                | 3          |           | 4          |            | 4            |            | 4          |            |
| Crew Chief                                     | 1          |           | 1          |            | 1            |            | 1          |            |
| Crew Worker                                    | 12         |           | 12         |            | 12           |            | 12         |            |
| Equipment Operator                             | 3          |           | 3          |            | 3            |            | 3          |            |
| Building Specialist                            | 2          |           | 2          |            | 2            |            | 2          |            |
| Lead Automotive Mechanic                       | 1          |           | 1          |            | 1            |            | 1          |            |
| Automotive Mechanic                            | 2          |           | 2          |            | 2            |            | 2          |            |
| Administrative Assistant                       | 2          |           | 2          |            | 2            |            | 2          |            |
| Sanitation Equipment Operator II               | 6          |           | 6          |            | 6            |            | 6          |            |
| Sanitation Equipment Operator I                | 7          |           | 6          |            | 6            |            | 6          |            |
| Supply Clerk                                   | 1          |           | 1          |            | 1            |            | 1          |            |
| Codes Enforcement Officer                      | 0          |           | 1          |            | 1            |            | 1          |            |
| Facility Monitor                               |            | 2         |            | 2          |              | 2          |            | 2          |
| Crew Worker                                    |            | 3         |            | 3          |              | 3          |            | 3          |
| Seasonal Laborer                               |            | 7         |            | 8          |              | 8          |            | 8          |
|  | <b>43</b>  | <b>12</b> | <b>44</b>  | <b>13</b>  | <b>44</b>    | <b>13</b>  | <b>44</b>  | <b>13</b>  |
| <u>Engineering &amp; Stormwater Management</u> |            |           |            |            |              |            |            |            |
| Senior Engineer                                | 1          |           | 1          |            | 1            |            | 1          |            |
| Stormwater Management Engineer                 | 1          |           | 1          |            | 1            |            | 1          |            |
| Project Civil Engineer                         | 1          |           | 1          |            | 1            |            | 0          |            |
| Environmental Specialist                       | 1          |           | 1          |            | 1            |            | 1          |            |
| Engineering Inspector                          | 0          | 1         | 0          | 1          | 1            | 0          | 1          | 0          |
| Crew Supervisor                                | 2          |           | 2          |            | 2            |            | 2          |            |
| Crew Worker                                    | 4          |           | 4          |            | 5            |            | 5          |            |
| Equipment Operator                             | 3          |           | 3          |            | 3            |            | 3          |            |
| Laborer I                                      | 1          |           | 1          |            | 0            |            | 0          |            |
| Administrative Assistant                       | 1          |           | 1          |            | 1            |            | 1          |            |
| Seasonal Laborer                               |            | 2         |            | 3          |              | 3          |            | 3          |
| Intern   |            | 1         |            | 0          |              | 0          |            | 0          |
| Administrative Clerk                           |            | 1         |            | 0          |              | 0          |            | 0          |
|  | <b>15</b>  | <b>5</b>  | <b>15</b>  | <b>3</b>   | <b>16</b>    | <b>3</b>   | <b>15</b>  | <b>3</b>   |
| <b>TOTAL</b>                                   | <b>206</b> | <b>70</b> | <b>206</b> | <b>149</b> | <b>210.5</b> | <b>147</b> | <b>210</b> | <b>186</b> |

