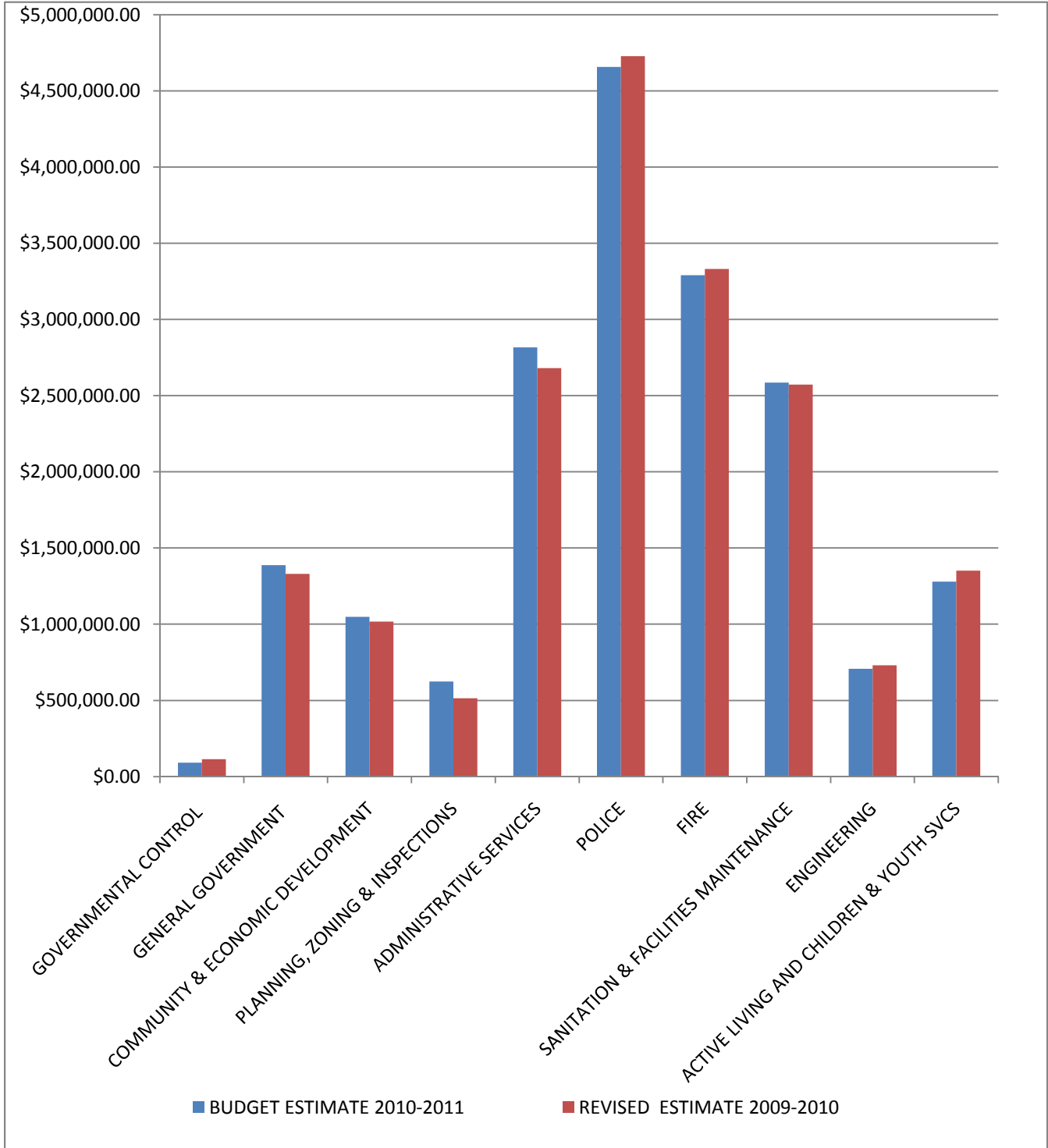
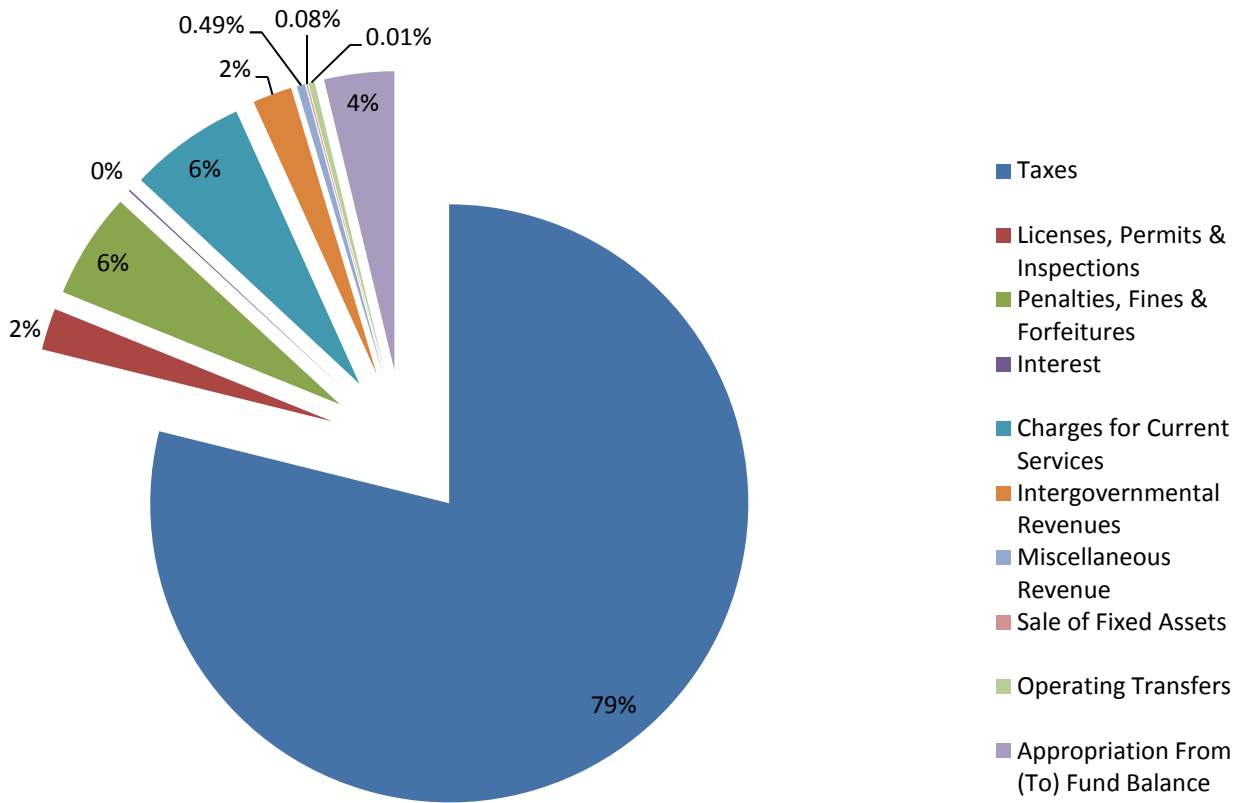


Departmental Expenditures FY 09-10 and FY 10-11 Budget Comparison



General Fund Revenues FY 10-11 Proposed Budget "Where the Money Comes From"



Departmental Expenditures FY 10-11 Proposed Budget "Where the Money Goes"

- | | |
|---|---|
| <ul style="list-style-type: none"> ■ GOVERNMENTAL CONTROL ■ COMMUNITY & ECONOMIC DEVELOPMENT ■ ADMINISTRATIVE SERVICES ■ FIRE ■ ENGINEERING | <ul style="list-style-type: none"> ■ GENERAL GOVERNMENT ■ PLANNING, ZONING & INSPECTIONS ■ POLICE ■ SANITATION & FACILITIES MAINTENANCE ■ ACTIVE LIVING |
|---|---|

