

Five-Year Plan for Transportation

Description	Type of Improvement	Eng. Year	Engineering Costs	Construction Year	Construction Costs	Total Project Costs*	Responsible Party	Funding Source	Local Match Source	Local Match Amount
Streets and Pedestrian Projects										
Construction of new Main Street through the MARTA parking lot.	1200 lf of new 40' wide street with 2 travel lanes and on-street parallel parking spaces, 15' wide sidewalk, streetscape amenities – light fixtures, street trees, benches, etc.	2003	15% of construction costs	2004			City of Decatur, MARTA	LCI, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
						\$1,620,000				\$1,863,000
			\$243,000							
East College Ave. Streetscape from S. Columbia Ave. to Arcadia Ave. – South side of road only (can connect to Avondale's – out of study area however	2,400 lf of 10' wide sidewalk, streetscape amenities - light fixtures, street trees, benches, etc.	2004	15% of construction costs	2005			City of Decatur	LCI, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
						\$850,000				\$1,000,000
			\$150,000							
S. Columbia Dr. sidewalk along east side of road, bike lanes, from E. College Ave. to Katie Kerr Dr.	4,629 lf of new 5-foot wide sidewalk, curb and gutter, and bike lanes	2003	15% of Construction Costs	2004	\$50/lf sidewalks		City of Decatur	LCI, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
			\$34,717		\$77/lf bike lanes	\$231,450				\$266,167
Derrydown Way Sidewalk and Traffic Calming measures. Sidewalks along one side of roadway.	3,000 lf of new 5' wide sidewalk	2003	15% of Construction Costs	2004	\$50/lf		City of Decatur	LCI, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
			\$22,500			\$150,000				\$172,500
Extend/upgrade sidewalk along Katie Kerr St. from E. College Ave. to Columbia Dr.	5,300 lf New Sidewalk (5' wide sidewalk)	2003	15% of Construction Costs	2004	\$50/lf		City of Decatur	LCI, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
			\$936			\$6,264				\$7,200

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Trail Projects										
Katie Kerr Dr./Methodist Childrens Home Trail	0.9 mile Multi-Use Path	2006	30% of Construction Costs \$102,600	2006	\$380,000/mile	\$342,000	City	LCI, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
						\$444,600				
Columbia Dr. to Avondale MARTA Station South Entrance	0.9 mile Multi-Use Path	2006	30% of Construction Costs \$102,600	2006	\$380,000/mile	\$342,000	City	LCI, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
						\$444,600				

PARKING

MARTA Structured Parking Facility	New Parking Deck	2004	\$686,400	2005	\$5,280,000	\$5,966,400	MARTA	LCI, MARTA, City, County, private &/or other	City, County, private &/or other	20% of construction costs, PE, ROW, and overruns
(800 Spaces)										

Note - Costs do not include Right of Way acquisition.

NOTES

Sidewalk construction typically requires the installation of curb and gutter where none exists. Wider sidewalks would require higher sidewalk costs only, c&g would stay the same. C&G costs are for monolithic concrete, not granite, which would be more.

Sidewalks, streetscape, etc. on new or upgraded streets internal to study area should be provided by developers. Therefore, those type projects are not listed here. These type of requirements need to be included in the zoning ordinance and development regulations.

TOTAL PROJECT COSTS: \$10,164,467

